

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 0 4 3 3 3

RUN ON 07/05/11

PAGE 1

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CRANBERRY ISLES

2011-12

106 - 891

=====

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2010)	5	3	8	0	8
10	ATTENDING PUPILS (OCTOBER 2010)	7	3	10	0	10
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	6.0	3.0	9.0 (100%)	0.0 (0%)	9.0

12	Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A.	TEACHERS	0.4 (17:1)	0.2 (16:1)	0.0 (15:1)	=	0.6	/	2.5	=	.24 X	126,687	=	30,405	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
E.	EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1	/	0.0	=	.10 X	0	=	1,321	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0	/	0.0	=	.00 X	0	=	0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0	/	0.4	=	.00 X	27,509	=	0	0

13	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		333	0
B.	Supplies and Equipment	342	473		3,078	0
C.	Professional Development	58	58		522	0
D.	Instructional Leadership Support	24	24		216	0
E.	Co- and Extra-Curricular Student	34	113		306	0
F.	System Administration/Support	218	218		1,962	0
G.	Operations & Maintenance	1,002	1,191		9,018	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	5,777	0
B.	Education & Library Technicians	36.00%	476	0
C.	Clerical	29.00%	0	0
D.	School Administrators	14.00%	0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.93)	-2,681	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	50,732	0
18	E.P.S. RATES	5,637	6,384

Preliminary = Adjustments will be made to these subsidy printouts throughout FY12 – not comparable to previous year(s) finalized subsidy printouts.

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CRANBERRY ISLES

2011-12

106 - 891

=====

A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	13.0	6.0	19.0		
	OCTOBER 2008	11.0	7.0	18.0		
	APRIL 2009	11.0	6.0	17.0		
	OCTOBER 2009	8.0	9.0	17.0		
	APRIL 2010	8.0	7.0	15.0		
	OCTOBER 2010	10.0	6.0	16.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	9.0 +	1.16	X	5,637.00	= 57,271.92
	9-12 PUPILS	6.5 +	0.00	X	6,384.00	= 41,496.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,384.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,637.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,384.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .0000	0.0	X .15	X	5,637.00	= 0.00
	9-12 DISADVANTAGED @ .0000	0.0	X .15	X	6,384.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,637.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,384.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	9.0		X	43.00	= 387.00
	9-12 STUDENT ASSESSMENT	6.5		X	43.00	= 279.50
	K-8 TECHNOLOGY RESOURCES	9.0		X	97.00	= 873.00
	9-12 TECHNOLOGY RESOURCES	6.5		X	293.00	= 1,904.50
	K-2 PUPILS	5.0	X .10	X	5,637.00	= 2,818.50
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 9,448.20
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					114,478.62
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					111,044.26
30	ADJUSTED TOTAL OPERATING ALLOCATION					111,044.26

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

RUN ON 07/05/11

PAGE 3

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CRANBERRY ISLES

2011-12

106 - 891

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					29,082.74
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					28,138.50
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					57,221.24
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					168,265.50

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - CRANBERRY ISLES				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - CRANBERRY ISLES				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - CRANBERRY ISLES				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				168,265.50

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 0 4 3 3 3

RUN ON 07/05/11

PAGE 4

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CRANBERRY ISLES

2011-12

106 - 891

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION						TOTAL ALLOCATION	LOCAL CONTRIBUTION		
<hr/>									
	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION		
CRANBERRY ISLES	14.0 100.00%		168,265.50		0.00		168,265.50		
TOTAL	14.0						168,265.50		
<hr/>									
		2010 STATE VALUATION X	MILL EXPECTATION =		TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
CRANBERRY ISLES		199,650,000	7.470		1,491,385.50		168,265.50	168,265.50	100.00% 0.84M
TOTAL		199,650,000			1,491,385.50		168,265.50	168,265.50	100.00% 0.84M
<hr/>									
E. TOTALS AND ADJUSTMENTS						TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION	
<hr/>									
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					168,265.50	168,265.50	0.00	
49B	ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS						8,724.82-	8,724.82	
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					168,265.50	159,540.68	8,724.82	
51	PLUS AUDIT ADJUSTMENTS							0.00	
52	LESS AUDIT ADJUSTMENTS							0.00	
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION							0.00	
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%							0.00	
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT							0.00	
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT							0.00	
59A	MINIMUM TEACHER SALARY ADJUSTMENT							0.00	
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE							0.00	
60	A D J U S T E D S T A T E C O N T R I B U T I O N							8,724.82	
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%								
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 94.81% STATE SHARE % = 5.19%								
63	FYI: 100% E.P.S. TOTAL ALLOCATION					171,699.86			

***** WARRANT ARTICLE *****
TOTAL LOCAL

Preliminary = Adjustments will be made to these subsidy printouts throughout FY12 – not comparable to previous year(s) finalized subsidy printouts.

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	ALLOCATION	CONTRIBUTION	PERCENT	MILLS
CRANBERRY ISLES	168,265.50	159,540.68	100.00%	0.80
TOTAL	168,265.50	159,540.68	100.00%	0.80

Preliminary = Adjustments will be made to these subsidy printouts throughout FY12 – not comparable to previous year(s) finalized subsidy printouts.